

A. Revenue [Erstwhile Non-Plan] Budget 2018-19

| S.No | Budget Head | Funds Sanctioned/Allotted for the financial year 2018-19 (₹) | ₹ in lacs |
|------|---|--|---------------------|
| 1. | Postage | | |
| 2. | Stationery | | 0.06 |
| 3. | Repair to Furniture | | 1.00 |
| 4. | Lab Expenses | | 0.50 |
| 5. | Purchase of Museum Material (including liability of ₹1.13 lacs) | | 5.50 |
| 6. | Equipment | | 3.00 |
| 7. | Books | | 4.00 |
| 8. | Furniture / Furnishing | | 3.00 |
| 9. | Publication Journal | | 2.00 |
| 10. | Purchase of Aqua guard | | 0.70 |
| 11. | Hot & Cold Weather Charges | i. 0.50 ii. 0.20 | 1.00 |
| 12. | 03 Desktops All-in-one | | 1.75 |
| | Total | | ₹ 23.21 lacs |

(Rupees twenty-three lacs and twenty-one thousand only)

There shall be an overall cut of 10% only on above allotted Sub-Heads under Revenue (Non-Plan) 2018-19 allocations.

No. F (BAAC-Budget)Bgt/KU/18
Dated:-November 06, 2018

Joint Registrar
(Budget & Creation)

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| S.No | Activity | Funds Sanctioned/Allotted for the financial year 2018-19 (₹) | ₹ in lacs |
|------|--------------------------------------|--|--------------------|
| 1. | Renovation of Labs | | 4.00 |
| 2. | DIQA Fund | | 0.12 |
| 3. | Computer Fee | | 0.60 |
| 4. | Animal House | | 1.00 |
| 5. | Equipment/Miscellaneous Lab Expenses | | 3.25 |
| | Total | | ₹ 8.97 lacs |

(Rupees eight lacs and ninety-seven thousand only)

Department : Zoology

2017-18

Annexure-I to Order No. 113 of 2017
Dated: November 07, 2017

A. Revenue [Erstwhile Non-Plan] Budget 2017-18

| S.No | Budget Head | Funds already Sanctioned (₹) | Funds hereby Sanctioned (₹) | Total sanctioned Funds 2017-18 (₹) |
|------|---|---------------------------------|-----------------------------------|--|
| 1. | Postage | 3000 | 3000 | 6000 |
| 2. | Stationery | 22500 | 37500 | 60000 |
| 3. | Repair to Furniture | 5000 | 25000 | 30000 |
| 4. | Jeep Expenses | 34000 | -34000 | 0 |
| 5. | Tours | 61500 | -61500 | 0 |
| 6. | Lab Expenses | 188500 | 311500 | 500000 |
| 7. | Purchase of Museum & Material | 47500 | 77500 | 125000 |
| 8. | Equipment | 103000 | 147000 | 250000 |
| 9. | Books | 90000 | 110000 | 200000 |
| 10. | Furniture / Furnishing | 10000 | 60000 | 70000 |
| 11. | Publication Journal | 25000 | 25000 | 50000 |
| 12. | Purchase of Aqua guard | 0 | 100000 | 100000 |
| 13. | Hot & Cold Weather Charges (No Coal) | 10500 | 39500 | 50000 |
| 14. | Miscellaneous | 4500 | 20500 | 25000 |
| | Total | 6,05,000 | 8,61,000 | 14,66,000 |

(Rupees Fourteen lac & Sixty-six thousand only)

No. F (BAAC-Budget)Bgt/KU/17
Dated:- November , 2017

Joint Registrar 7.11.2017
(Budget & Creation)

Department : Zoology

Annexure-II to Order No. 113 of 2017
Dated: November 07, 2017

B. Local Fund

| S.No. | Activity | Funds Allotted by the Financial year 2017-18 (₹) |
|-------|----------------------|---|
| 1. | Construction of Labs | 6000000 |
| Total | | 60,00,000 |
| | | (Rupees Sixty lac only) |

C. Self Financed Share

| S.No. | Activity | Funds Allotted by the Financial year 2017-18 (₹) |
|-------|--------------------------------|---|
| 1. | Purchase of Photocopier | 95000 |
| 2. | Equipment | 500000 |
| 3. | Desktops (2 Nos with printers) | 125000 |
| Total | | 7,20,000 |
| | | (Rupees seven lac & twenty thousand only) |

No. F (BAC-Budget) Bgt/KU/17
Dated:- November . 2017

Joint Registrar
(Budget & Creation)